MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2024 Al 31/dic./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 22/abr./2025 05:40 p. m.

	Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1	**INGRESOS CORRIENTES**							
0	**INGRESOS DERIVADOS DE FINANCIAMIENTOS**	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1	**IMPUESTOS**	$5,053,087.80	$4,535,474.52	$9,588,562.32	$6,137,558.48	$6,137,558.48	64.00 %	$1,084,470.68
	11 Impuestos sobre los ingresos	$211,087.80	-$208,656.80	$2,431.00	$2,431.00	$2,431.00	100.00 %	-$208,656.80
	11-01 IMPUESTO POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-01-01 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA PREESCOLAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-01-02 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA PRIMARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-01-03 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA SECUNDARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-01-04 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA BACHILLERATO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-01-05 IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA UNIVERSIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	11-02 IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICOS DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS	$157,500.00	-$155,069.00	$2,431.00	$2,431.00	$2,431.00	100.00 %	-$155,069.00
	11-02-01 IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS ACCIONADOS POR MONEDAS Y FICHAS	$157,500.00	-$155,069.00	$2,431.00	$2,431.00	$2,431.00	100.00 %	-$155,069.00
	11-03 IMPUESTO A COMERCIOS AMBULANTES	$53,587.80	-$53,587.80	$0.00	$0.00	$0.00	0.00 %	-$53,587.80
	11-03-01 IMPUESTOS A COMERCIOS AMBULANTES	$53,587.80	-$53,587.80	$0.00	$0.00	$0.00	0.00 %	-$53,587.80

12 Impuestos sobre el patrimonio	$3,672,000.00	$3,617,469.82	$7,289,469.82	$3,838,465.98	$3,838,465.98	52.65 %	$166,465.98
12-01 IMPUESTO PREDIAL	$3,100,000.00	$3,832,584.52	$6,932,584.52	$3,481,580.68	$3,481,580.68	50.22 %	$381,580.68
12-01-01 IMPUESTO PREDIAL	$3,100,000.00	$3,832,584.52	$6,932,584.52	$3,481,580.68	$3,481,580.68	50.22 %	$381,580.68
12-01-01-01 PREDIAL URBANO EDIFICADO	$387,500.00	$4,605,004.02	$4,992,504.02	$3,267,002.10	$3,267,002.10	65.43 %	$2,879,502.10
12-01-01-02 PREDIAL URBANO NO EDIFICADO	$387,500.00	-$306,376.31	$81,123.69	$81,123.69	$81,123.69	100.00 %	-$306,376.31
12-01-01-03 PREDIAL RUSTICO EDIFICADO	$387,500.00	-$62,977.87	$324,522.13	$324,522.13	$324,522.13	100.00 %	-$62,977.87
12-01-01-04 PREDIAL RUSTICO NO EDIFICADO	$387,500.00	-$89,832.45	$297,667.55	$297,667.55	$297,667.55	100.00 %	-$89,832.45
12-01-01-05 PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES AGRICOLAS GANADEROS O FORESTALES	$387,500.00	$782,086.00	$1,169,586.00	$1,169,586.00	$1,169,586.00	100.00 %	$782,086.00
12-01-01-06 PREDIAL SUJETOS AL REGIMEN EJIDAL	$387,500.00	-$320,318.87	$67,181.13	$67,181.13	$67,181.13	100.00 %	-$320,318.87
12-01-01-07 CONSTRUCCIONES EN PREDIOS EJIDALES	$387,500.00	-$387,500.00	$0.00	$0.00	$0.00	0.00 %	-$387,500.00
12-01-01-08 PREDIOS Y EDIFICACIONES CON FINES INDUSTRIALES INCLUIDAS HACIENDAS DE BENEFICIOS DE MATERIALES Y ESTABLECIMIENTO METALURGICO	$387,500.00	-$387,500.00	$0.00	$0.00	$0.00	0.00 %	-$387,500.00
12-01-01-09 DESCUENTOS IMPUSTO PREDIAL 2024	$0.00	$0.00	$0.00	-$1,725,501.92	-$1,725,501.92	0.00 %	-$1,725,501.92
12-01-02 DESCUENTOS PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-01 DESCUENTO 50%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-02 DESCUENTO 30%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-03 DESCUENTO 20%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-04 DESCUENTO 10%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-05 DESCUENTO 5%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-06 DESCUENTO POR CAMPAÑAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-07 DESCUENTO INAPAM PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-02-08 OTROS DESCUENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-02 IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$572,000.00	-$215,114.70	$356,885.30	$356,885.30	$356,885.30	100.00 %	-$215,114.70
12-02-01 TRASLADO DE DOMINIO	$572,000.00	-$215,114.70	$356,885.30	$356,885.30	$356,885.30	100.00 %	-$215,114.70
13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	17 Accesorios de Impuestos	$70,000.00	$555,211.03	$625,211.03	$625,211.03	$625,211.03	100.00	%	$555,211.03
	17-01 RECARGOS IMPUESTO PREDIAL	$70,000.00	$555,209.03	$625,209.03	$625,209.03	$625,209.03	100.00	%	$555,209.03
	17-02 DONACIONES A FAVOR DEL MUNICIPIO	$0.00	$2.00	$2.00	$2.00	$2.00	100.00	%	$2.00
	18 Otros Impuestos	$1,100,000.00	$571,450.47	$1,671,450.47	$1,671,450.47	$1,671,450.47	100.00	%	$571,450.47
	18-01 REZAGOS	$1,100,000.00	$571,450.47	$1,671,450.47	$1,671,450.47	$1,671,450.47	100.00	%	$571,450.47
	18-01-01 REZAGOS DE IMPUESTO PREDIAL	$1,100,000.00	$571,450.47	$1,671,450.47	$1,671,450.47	$1,671,450.47	100.00	%	$571,450.47
	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00**	%	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00**	%	**$0.00**
	31 Contribuciones de Mejoras por Obras P?blicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
4	**DERECHOS**	**$6,139,879.40**	**$582,249.86**	**$6,722,129.26**	**$6,057,227.46**	**$6,057,227.46**	**90.10**	%	**-$82,651.94**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	43 Derechos por prestación de servicios	$4,969,879.40	$1,144,422.88	$6,114,302.28	$5,449,400.48	$5,449,400.48	89.12	%	$479,521.08
	43-01 DERECHOS POR SERVICIOS PUBLICOS	$936,500.00	$673,266.53	$1,609,766.53	$944,864.73	$944,864.73	58.69	%	$8,364.73
	43-01-01 DERECHOS POR SERVICIO DE ALUMBRADO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	43-01-02 DERECHOS POR SERVICIOS DE AGUA POTABLE	$650,000.00	$626,092.20	$1,276,092.20	$611,190.40	$611,190.40	47.89	%	-$38,809.60
	43-01-02-01 SERVICIO DE AGUA POTABLE	$650,000.00	$626,092.20	$1,276,092.20	$611,190.40	$611,190.40	47.89	%	-$38,809.60
	43-01-02-01-01 SERVICIO DE AGUA POTABLE DOMESTICO	$65,000.00	$1,085,473.10	$1,150,473.10	$818,022.20	$818,022.20	71.10	%	$753,022.20
	43-01-02-01-02 SERVICIO DE AGUA POTABLE COMERCIAL	$65,000.00	-$41,452.00	$23,548.00	$23,548.00	$23,548.00	100.00	%	-$41,452.00

43-01-02-01-03 SERVICIO DE AGUA POTABLE INDUSTRIAL	$65,000.00	-$60,214.40	$4,785.60	$4,785.60	$4,785.60	100.00 %	-$60,214.40
43-01-02-01-04 CONEXIÓN AL SISTEMA DE AGUA POTABLE	$65,000.00	-$22,440.90	$42,559.10	$42,559.10	$42,559.10	100.00 %	-$22,440.90
43-01-02-01-05 RECONEXION AL SERVICIO DE AGUA POTABLE	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-06 SERVICIO DE AGUA POTABLE PUBLICA MENSUAL	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-07 INSTALACION A LA RED DE AGUA POTABLE	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-08 ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-09 SUPERVISION E INSPECCION DE LA OBRA AGUA POTABLE	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-10 REVISION Y VALIDACION DE AGUA POTABLE	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	0.00 %	-$65,000.00
43-01-02-01-11 TOMA MUERTA	$0.00	$51,747.20	$51,747.20	$51,747.20	$51,747.20	100.00 %	$51,747.20
43-01-02-01-12 CAMBIO DE NOMBRE EN CONTRATO	$0.00	$2,979.20	$2,979.20	$2,979.20	$2,979.20	100.00 %	$2,979.20
43-01-02-01-13 DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	-$332,450.90	-$332,450.90	0.00 %	-$332,450.90
43-01-02-02 DESCUENTOS DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-01 DESCUENTOS 50 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-02 DESCUENTOS 30 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-03 DESCUENTOS 20 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-04 DESCUENTOS 10 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-05 DESCUENTOS 5 %	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-06 DESCUENTO POR CAMPAÑAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02-02-07 DESCUENTOS INAPAM AGUA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-03 DERECHOS DE SERVICIO DE DRENAJE Y ALCANTARILLADO	$10,500.00	-$132.10	$10,367.90	$10,367.90	$10,367.90	100.00 %	-$132.10
43-01-03-01 USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	$1,750.00	-$1,182.20	$567.80	$567.80	$567.80	100.00 %	-$1,182.20
43-01-03-02 INSTALACION AL SISTEMA DE DRENAJE Y ALCATARILLADO	$1,750.00	$6,533.10	$8,283.10	$8,283.10	$8,283.10	100.00 %	$6,533.10
43-01-03-03 ESTUDIO DE FACTIBILIDAD DE ALCANTARILLADO SANITARIO	$1,750.00	-$1,750.00	$0.00	$0.00	$0.00	0.00 %	-$1,750.00

43-01-03-04 DERECHO DE CONEXIÓN DEL SERVICIO DE ALCANTARILLADO SANITARIO	$1,750.00	-$1,750.00	$0.00	$0.00	$0.00	0.00 %	-$1,750.00
43-01-03-05 REVISION Y VALIDACION DE DRENAJE	$1,750.00	-$233.00	$1,517.00	$1,517.00	$1,517.00	100.00 %	-$233.00
43-01-03-06 SUPERVISION E INSPECCION DE LA OBRA DE ALCANTARILLADO SANITARIO	$1,750.00	-$1,750.00	$0.00	$0.00	$0.00	0.00 %	-$1,750.00
43-01-04 DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TRANSPORTE E INSPECCION SANITARIA, REVISION DE FIERROS PARA MARCAR GANADO Y MAGUEYES.	$14,000.00	-$14,000.00	$0.00	$0.00	$0.00	0.00 %	-$14,000.00
43-01-04-01 GUIA DE TRASLADO DE GANADO	$14,000.00	-$14,000.00	$0.00	$0.00	$0.00	0.00 %	-$14,000.00
43-01-05 DERECHOS POR SERVICIO Y USO DE PANTEONES	$250,000.00	$72,256.43	$322,256.43	$322,256.43	$322,256.43	100.00 %	$72,256.43
43-01-05-01 EXHUMACION DE RESTOS	$27,777.00	-$26,297.40	$1,479.60	$1,479.60	$1,479.60	100.00 %	-$26,297.40
43-01-05-02 REFRENDOS POR INHUMACION POR 7 AÑOS	$27,777.00	-$23,340.90	$4,436.10	$4,436.10	$4,436.10	100.00 %	-$23,340.90
43-01-05-03 AUTORIZACION CIRCULADO DE PANTEON	$27,777.00	-$27,777.00	$0.00	$0.00	$0.00	0.00 %	-$27,777.00
43-01-05-04 PERMISO PARA LA INSTALACION O CONSTRUCCION DE MONUMENTO	$27,777.00	-$15,314.00	$12,463.00	$12,463.00	$12,463.00	100.00 %	-$15,314.00
43-01-05-05 PERMISO PARA CONSTRUCCION DE CAPILLA INDIVIDUAL	$27,777.00	-$25,345.10	$2,431.90	$2,431.90	$2,431.90	100.00 %	-$25,345.10
43-01-05-06 PERMISO PARA CONSTRUCCION DE CAPILLA FAMILIAR	$27,777.00	-$17,191.85	$10,585.15	$10,585.15	$10,585.15	100.00 %	-$17,191.85
43-01-05-07 PERMISO PARA CONSTRUCCION DE GAVETA	$27,777.00	-$27,777.00	$0.00	$0.00	$0.00	0.00 %	-$27,777.00
43-01-05-08 INHUMACIÓN DE CADAVERES O RESTOS POR 7 AÑOS	$27,777.00	$263,083.68	$290,860.68	$290,860.68	$290,860.68	100.00 %	$263,083.68
43-01-05-09 RE-INHUMACION EN FOSA, CAPILLA O CRIPTA	$27,784.00	-$27,784.00	$0.00	$0.00	$0.00	0.00 %	-$27,784.00
43-01-06 DERECHOS POR SERVICIO DE LIMPIA	$12,000.00	-$10,950.00	$1,050.00	$1,050.00	$1,050.00	100.00 %	-$10,950.00
43-01-06-01 RENTA Y RECOLECCION EN CONTENEDOR	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	0.00 %	-$4,000.00
43-01-06-02 RECEPCION DE BASURA DE RELLENO SANITARIO	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	0.00 %	-$4,000.00
43-01-06-03 MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOS	$4,000.00	-$2,950.00	$1,050.00	$1,050.00	$1,050.00	100.00 %	-$2,950.00
43-02 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$2,711,242.40	$395,432.40	$3,106,674.80	$3,106,674.80	$3,106,674.80	100.00 %	$395,432.40
43-02-01 DERECHOS POR REGISTRO FAMILIAR	$157,500.00	$41,415.70	$198,915.70	$198,915.70	$198,915.70	100.00 %	$41,415.70

43-02-01-01 RECONOCIMIENTO DE HIJO	$22,500.00	-$20,634.50	$1,865.50	$1,865.50	$1,865.50	100.00 %	-$20,634.50
43-02-01-02 REGISTRO DE MATRIMONIO	$22,500.00	$53,782.10	$76,282.10	$76,282.10	$76,282.10	100.00 %	$53,782.10
43-02-01-03 REGISTRO DE DEFUNCION	$22,500.00	$29,414.80	$51,914.80	$51,914.80	$51,914.80	100.00 %	$29,414.80
43-02-01-04 INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES	$22,500.00	$7,504.80	$30,004.80	$30,004.80	$30,004.80	100.00 %	$7,504.80
43-02-01-05 INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL EXTRANJERO	$22,500.00	-$16,648.00	$5,852.00	$5,852.00	$5,852.00	100.00 %	-$16,648.00
43-02-01-06 ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATIVA	$22,500.00	$5,716.50	$28,216.50	$28,216.50	$28,216.50	100.00 %	$5,716.50
43-02-01-07 BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCION, DOCUMENTO O FECHA	$22,500.00	-$17,720.00	$4,780.00	$4,780.00	$4,780.00	100.00 %	-$17,720.00
43-02-02 DERECHOS POR SERVICIO DE CERTIFICACIONES LEGALIZACIONES Y EXPEDICION DE COPIA CERTIFICADA	$945,000.00	$53,806.60	$998,806.60	$998,806.60	$998,806.60	100.00 %	$53,806.60
43-02-02-01 EXPEDICION DE CONSTANCIAS DE DOCUMENTOS QUE OBREN EN LOS ARCHIVOS MUNICIPALES	$72,692.00	-$71,944.50	$747.50	$747.50	$747.50	100.00 %	-$71,944.50
43-02-02-02 EXPEDICION DE CONSTANCIAS DE SECRETARIA MUNICIPAL	$72,692.00	-$1,984.40	$70,707.60	$70,707.60	$70,707.60	100.00 %	-$1,984.40
43-02-02-03 EXPEDICION DE CONSTANCIAS DE D.R.S.	$72,692.00	-$61,755.10	$10,936.90	$10,936.90	$10,936.90	100.00 %	-$61,755.10
43-02-02-04 CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	$72,692.00	-$72,114.00	$578.00	$578.00	$578.00	100.00 %	-$72,114.00
43-02-02-05 CERTIFICADO DE NO ADEUDO FISCAL	$72,692.00	-$71,872.00	$820.00	$820.00	$820.00	100.00 %	-$71,872.00
43-02-02-06 COSTO DE TARJETA Y/O BOLETA PREDIAL	$72,692.00	$8,228.00	$80,920.00	$80,920.00	$80,920.00	100.00 %	$8,228.00
43-02-02-07 COPIA SIMPLE DE DOCUMENTOS DIGITALIZADOS	$72,692.00	-$72,692.00	$0.00	$0.00	$0.00	0.00 %	-$72,692.00
43-02-02-08 CEDULA CATASTRAL	$72,692.00	-$72,692.00	$0.00	$0.00	$0.00	0.00 %	-$72,692.00
43-02-02-09 CERTIFICACIÓN Y EXPEDICIÓN DE COPIAS DE ACTAS	$72,692.00	$674,310.00	$747,002.00	$747,002.00	$747,002.00	100.00 %	$674,310.00
43-02-02-10 EXPEDICION DE CONSTANCIAS JUZGADO	$72,692.00	-$58,222.40	$14,469.60	$14,469.60	$14,469.60	100.00 %	-$58,222.40
43-02-02-11 EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA	$72,692.00	-$70,110.20	$2,581.80	$2,581.80	$2,581.80	100.00 %	-$70,110.20
43-02-02-12 EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS	$72,692.00	-$49,120.60	$23,571.40	$23,571.40	$23,571.40	100.00 %	-$49,120.60

43-02-02-13 EXPEDICION DE CONSTANCIAS DE REGISTRO FAMILIAR	$72,696.00	-$26,224.20	$46,471.80	$46,471.80	$46,471.80	100.00 %	-$26,224.20
43-02-03 DERECHOS POR SERVICOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES E INDUSTRIALES	$835,000.00	$311,399.95	$1,146,399.95	$1,146,399.95	$1,146,399.95	100.00 %	$311,399.95
43-02-03-01 EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES	$208,750.00	-$88,380.70	$120,369.30	$120,369.30	$120,369.30	100.00 %	-$88,380.70
43-02-03-02 EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO INDUSTRIAL	$208,750.00	-$208,750.00	$0.00	$0.00	$0.00	0.00 %	-$208,750.00
43-02-03-03 RENOVACION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO COMERCIALES	$208,750.00	$817,280.65	$1,026,030.65	$1,026,030.65	$1,026,030.65	100.00 %	$817,280.65
43-02-03-04 RENOVACION DE PLACAS DE FUNCIONAMIENTO DE ESTABLECIMIENTO INDUSTRIAL	$208,750.00	-$208,750.00	$0.00	$0.00	$0.00	0.00 %	-$208,750.00
43-02-04 DERECHOS POR SERVICIO DE EXPEDICION DE PLACA DE BICICLETAS VEHICULOS DE PROPULSION NO MECANICA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02-05 DERECHOS POR EXPEDICION Y REVALIDACION Y CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$717,242.40	$35,223.00	$752,465.40	$752,465.40	$752,465.40	100.00 %	$35,223.00
43-02-05-01 EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$239,141.00	$296,162.00	$535,303.00	$535,303.00	$535,303.00	100.00 %	$296,162.00
43-02-05-02 REVALIDACION DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$239,141.00	-$21,978.60	$217,162.40	$217,162.40	$217,162.40	100.00 %	-$21,978.60
43-02-05-03 CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	$238,960.40	-$238,960.40	$0.00	$0.00	$0.00	0.00 %	-$238,960.40
43-02-06 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$4,000.00	$6,087.15	$10,087.15	$10,087.15	$10,087.15	100.00 %	$6,087.15
43-02-06-01 EXPEDICION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$2,000.00	$1,257.15	$3,257.15	$3,257.15	$3,257.15	100.00 %	$1,257.15
43-02-06-02 REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICOS	$2,000.00	$4,830.00	$6,830.00	$6,830.00	$6,830.00	100.00 %	$4,830.00
43-02-07 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIOS DE ESTACIONAMIENTO Y PENSIONES	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	0.00 %	-$52,500.00
43-02-07-01 EXPEDICION DE LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIOS DE ESTACIONAMIENTO Y PENSIONES	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	0.00 %	-$52,500.00

43-03 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$1,107,137.00	$129,591.95	$1,236,728.95	$1,236,728.95	$1,236,728.95	100.00 %	$129,591.95
43-03-01 DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$135,000.00	-$98,654.60	$36,345.40	$36,345.40	$36,345.40	100.00 %	-$98,654.60
43-03-01-01 PRACTICA DE DESLINDE	$16,875.00	-$15,829.00	$1,046.00	$1,046.00	$1,046.00	100.00 %	-$15,829.00
43-03-01-02 CONSTANCIA DE NUMERO OFICIAL	$16,875.00	-$6,160.30	$10,714.70	$10,714.70	$10,714.70	100.00 %	-$6,160.30
43-03-01-03 NOMENCLATURA DE CALLES	$16,875.00	-$16,875.00	$0.00	$0.00	$0.00	0.00 %	-$16,875.00
43-03-01-04 CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	$16,875.00	-$9,012.50	$7,862.50	$7,862.50	$7,862.50	100.00 %	-$9,012.50
43-03-01-05 CONSTANCIA DE NO AFECTACION DE FRACCIONAMIENTOS, AREAS VERDE Y VIALIDADES	$16,875.00	-$152.80	$16,722.20	$16,722.20	$16,722.20	100.00 %	-$152.80
43-03-01-06 GEORREFERENCIACION CON GPS	$16,875.00	-$16,875.00	$0.00	$0.00	$0.00	0.00 %	-$16,875.00
43-03-01-07 CERTIFICADO DE UBICACIÓN, APROBACION Y REGISTRO DE PLANOS	$16,875.00	-$16,875.00	$0.00	$0.00	$0.00	0.00 %	-$16,875.00
43-03-01-08 ASIGNACION DE CLAVE CATASTRAL	$16,875.00	-$16,875.00	$0.00	$0.00	$0.00	0.00 %	-$16,875.00
43-03-02 DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATASTRALES	$646,728.00	$171,542.30	$818,270.30	$818,270.30	$818,270.30	100.00 %	$171,542.30
43-03-02-01 REALIZACION DE AVALUOS CATASTRALES	$129,345.00	$682,669.30	$812,014.30	$812,014.30	$812,014.30	100.00 %	$682,669.30
43-03-02-02 EXPEDICION DE AVALUO CATASTRAL	$129,345.00	-$129,345.00	$0.00	$0.00	$0.00	0.00 %	-$129,345.00
43-03-02-03 PRIMERA REPROGRAPACION	$129,345.00	-$129,345.00	$0.00	$0.00	$0.00	0.00 %	-$129,345.00
43-03-02-04 POR CADA VISITA ADICIONAL	$129,345.00	-$129,345.00	$0.00	$0.00	$0.00	0.00 %	-$129,345.00
43-03-02-05 REPOSICION AVALUO CATASTRAL	$129,348.00	-$123,092.00	$6,256.00	$6,256.00	$6,256.00	100.00 %	-$123,092.00
43-03-03 DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO, AUTORIZACION DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03-01 LICENCIA DE USO DE SUELO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03-02 DICTAMEN DE IMPACTO URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04 DERECHOS DE LICENCIA DE CONSTRUCCION, RECONSTRUCCION, AMPLIACION Y DEMOLICION	$30,000.00	$37,771.50	$67,771.50	$67,771.50	$67,771.50	100.00 %	$37,771.50
43-03-04-01 LICENCIA DE CONSTRUCCION	$7,500.00	$60,271.50	$67,771.50	$67,771.50	$67,771.50	100.00 %	$60,271.50
43-03-04-02 LICENCIA DE RECONSTRUCCION	$7,500.00	-$7,500.00	$0.00	$0.00	$0.00	0.00 %	-$7,500.00
43-03-04-03 LICENCIA DE AMPLIACION	$7,500.00	-$7,500.00	$0.00	$0.00	$0.00	0.00 %	-$7,500.00
43-03-04-04 LICENCIA DE DEMOLICION	$7,500.00	-$7,500.00	$0.00	$0.00	$0.00	0.00 %	-$7,500.00

43-03-05 DERECHOS POR AUTORIZACION DE PERITOS EN OBRA PARA CONSTRUCCION	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-05-01 LICENCIA POR AUTORIZACION DE PERITOS EN OBRAS DE CONSTRUCCION	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-06 DEERCHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-07 OTROS DERECHOS POR SERVICIO RELACIONADOS CON EL DESARROLLO URBANO	$4,300.00	-$4,300.00	$0.00	$0.00	$0.00	0.00 %	-$4,300.00
43-03-07-01 CONSTANCIAS DIVERSAS REFERENTES A DERECHOS RELACIONADOS CON EL DESARROLLO URBANO	$4,300.00	-$4,300.00	$0.00	$0.00	$0.00	0.00 %	-$4,300.00
43-03-08 DERECHOS POR PARTICIPACION EN CONCURSOS, LICITACIONES Y EJECUCION DE OBRA PUBLICA	$152,797.00	$130,750.35	$283,547.35	$283,547.35	$283,547.35	100.00 %	$130,750.35
43-03-08-01 CONCURSO DE OBRA PUBLICA	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	0.00 %	-$50,000.00
43-03-08-02 LICITACION DE OBRA PUBLICA	$102,797.00	-$102,797.00	$0.00	$0.00	$0.00	0.00 %	-$102,797.00
43-03-08-03 SUPERVISION DE OBRA PUBLICA (1% OBS)	$0.00	$283,547.35	$283,547.35	$283,547.35	$283,547.35	100.00 %	$283,547.35
43-03-08-04 PARTICIPACION EN EJECUCION DE OBRA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-09 DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLOGICA	$133,312.00	-$102,517.60	$30,794.40	$30,794.40	$30,794.40	100.00 %	-$102,517.60
43-03-09-01 DERRIBO DE ARBOLES	$66,656.00	-$39,422.00	$27,234.00	$27,234.00	$27,234.00	100.00 %	-$39,422.00
43-03-09-02 PODA DE ARBOLES	$66,656.00	-$63,095.60	$3,560.40	$3,560.40	$3,560.40	100.00 %	-$63,095.60
43-03-10 DERECHO ESPECIAL PARA OBRAS POR COOPERACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-10-01 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (FAISM)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-10-02 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (FFM)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-10-03 APORTACION DE BENEFICIARIOS PROVENIENTES DE OBRAS PUBLICAS (REPO)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-10-04 DONATIVOS DE PARTICULARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-04 DERECHOS POR SERVICIO PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	$215,000.00	-$53,868.00	$161,132.00	$161,132.00	$161,132.00	100.00 %	-$53,868.00
43-04-01 DERECHOS POR SERVICIO PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	$215,000.00	-$53,868.00	$161,132.00	$161,132.00	$161,132.00	100.00 %	-$53,868.00
43-04-01-01 EXPEDICION DE DICTAMEN EN MATERIA DE PROTECCION CIVIL	$43,000.00	$52,672.20	$95,672.20	$95,672.20	$95,672.20	100.00 %	$52,672.20

	43-04-01-02 RENOVACION DE DICTAMEN EN MATERIA DE PROTECCION CIVIL	$43,000.00	$1,984.30	$44,984.30	$44,984.30	$44,984.30	100.00	%	$1,984.30
	43-04-01-03 DETONACION DE PIROTECNIA	$43,000.00	-$33,175.00	$9,825.00	$9,825.00	$9,825.00	100.00	%	-$33,175.00
	43-04-01-04 CONSTANCIA DE APROBACION DE PLAN DE PROTECCION CIVIL	$43,000.00	-$32,349.50	$10,650.50	$10,650.50	$10,650.50	100.00	%	-$32,349.50
	43-04-01-05 CAPACITACION EN MATERIA DE PROTECCION CIVIL	$43,000.00	-$43,000.00	$0.00	$0.00	$0.00	0.00	%	-$43,000.00
	44 Otros Derechos	$1,100,000.00	-$497,058.67	$602,941.33	$602,941.33	$602,941.33	100.00	%	-$497,058.67
	44-01 REZAGOS DE AGUA POTABLE	$1,100,000.00	-$497,058.67	$602,941.33	$602,941.33	$602,941.33	100.00	%	-$497,058.67
	45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$70,000.00	-$65,114.35	$4,885.65	$4,885.65	$4,885.65	100.00	%	-$65,114.35
	49-01 RECARGOS DE AGUA POTABLE	$70,000.00	-$65,114.35	$4,885.65	$4,885.65	$4,885.65	100.00	%	-$65,114.35
5	**PRODUCTOS**	**$1,495,663.00**	**-$87,614.97**	**$1,408,048.03**	**$1,408,048.03**	**$1,408,048.03**	**100.00**	%	**-$87,614.97**
	51 Productos	$1,495,663.00	-$87,614.97	$1,408,048.03	$1,408,048.03	$1,408,048.03	100.00	%	-$87,614.97
	51-01 PRODUCTOS	$1,495,663.00	-$87,614.97	$1,408,048.03	$1,408,048.03	$1,408,048.03	100.00	%	-$87,614.97
	51-01-01 VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$270,156.00	$270,156.00	$270,156.00	$270,156.00	100.00	%	$270,156.00
	51-01-01-01 CONSESIONES EN GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	51-01-01-02 VENTA DE BIENES MUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	100.00	%	$250,000.00
	51-01-01-03 VENTA DE BIENES INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	51-01-01-06 ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE CARGA Y DESCARGA)	$0.00	$20,156.00	$20,156.00	$20,156.00	$20,156.00	100.00	%	$20,156.00
	51-01-02 ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$884,707.00	-$277,856.00	$606,851.00	$606,851.00	$606,851.00	100.00	%	-$277,856.00
	51-01-02-01 USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	$345,650.00	$105,526.00	$451,176.00	$451,176.00	$451,176.00	100.00	%	$105,526.00
	51-01-02-02 USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES PUBLICOS EN FESTIVIDADES	$345,650.00	-$345,650.00	$0.00	$0.00	$0.00	0.00	%	-$345,650.00
	51-01-02-03 LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	$96,000.00	$59,675.00	$155,675.00	$155,675.00	$155,675.00	100.00	%	$59,675.00
	51-01-02-04 PLANCHAS SITUADAS EN INTERIOR Y EXTERIOR DE LOS MERCADOS	$1,470.00	-$1,470.00	$0.00	$0.00	$0.00	0.00	%	-$1,470.00
	51-01-02-05 ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y MAS BIENES DEL MUNICIPIO	$95,937.00	-$95,937.00	$0.00	$0.00	$0.00	0.00	%	-$95,937.00

51-01-03 EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	$3,150.00	$45,215.00	$48,365.00	$48,365.00	$48,365.00	100.00 %	$45,215.00
51-01-03-01 SERVICIO DE BAÑOS PÚBLICOS	$3,150.00	$45,215.00	$48,365.00	$48,365.00	$48,365.00	100.00 %	$45,215.00
51-01-04 CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS	$0.00	$10,023.23	$10,023.23	$10,023.23	$10,023.23	100.00 %	$10,023.23
51-01-04-01 RENDIMIENTOS BANCARIOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-01-01 RENDIMIENTOS REPO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-02 RENDIMIENTOS BANCARIOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-02-01 RENDIMIENTOS REPO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04-03 RENDIMIENTOS BANCARIOS 2024	$0.00	$10,023.23	$10,023.23	$10,023.23	$10,023.23	100.00 %	$10,023.23
51-01-04-03-01 RENDIMIENTOS REPO 2024	$0.00	$9,734.16	$9,734.16	$9,734.16	$9,734.16	100.00 %	$9,734.16
51-01-04-03-02 OTROS INGRESOS POR ECONOMIA	$0.00	$289.07	$289.07	$289.07	$289.07	100.00 %	$289.07
51-01-05 BIENES DE BENEFICIENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-06 ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	100.00 %	$250,000.00
51-01-06-01 CONCESIONES EN GENERAL 2023	$0.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	100.00 %	$250,000.00
51-01-06-02 CONCESIONES EN GENERAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-07 EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA IMNFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN	$380,000.00	-$379,800.00	$200.00	$200.00	$200.00	100.00 %	-$379,800.00
51-01-07-01 EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	$63,333.00	-$63,333.00	$0.00	$0.00	$0.00	0.00 %	-$63,333.00
51-01-07-02 BUSQUEDA DE DOCUMENTO POR AÑO	$63,333.00	-$63,133.00	$200.00	$200.00	$200.00	100.00 %	-$63,133.00
51-01-07-03 COPIA CERTIFICADA	$63,333.00	-$63,333.00	$0.00	$0.00	$0.00	0.00 %	-$63,333.00
51-01-07-04 DISCO COMPACTO	$63,333.00	-$63,333.00	$0.00	$0.00	$0.00	0.00 %	-$63,333.00
51-01-07-05 COPIA DE PLANOS	$63,333.00	-$63,333.00	$0.00	$0.00	$0.00	0.00 %	-$63,333.00
51-01-07-06 COPIA CERTIFICADA DE PLANOS	$63,335.00	-$63,335.00	$0.00	$0.00	$0.00	0.00 %	-$63,335.00
51-01-08 ASISTENCIA SOCIAL	$227,806.00	-$5,353.20	$222,452.80	$222,452.80	$222,452.80	100.00 %	-$5,353.20
51-01-08-01 CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC)	$227,806.00	-$227,806.00	$0.00	$0.00	$0.00	0.00 %	-$227,806.00
51-01-08-01-01 INSCRIPCION CAIC	$113,903.00	-$113,903.00	$0.00	$0.00	$0.00	0.00 %	-$113,903.00
51-01-08-01-02 COLEGIATURA MENSUAL CAIC	$113,903.00	-$113,903.00	$0.00	$0.00	$0.00	0.00 %	-$113,903.00

	51-01-08-02 SERVICIOS MEDICOS (SALUD)	$0.00	$1,484.00	$1,484.00	$1,484.00	$1,484.00	100.00 %	$1,484.00
	51-01-08-02-01 CONSULTA MEDICA	$0.00	$515.00	$515.00	$515.00	$515.00	100.00 %	$515.00
	51-01-08-02-02 DICTAMEN MEDICO	$0.00	$46.00	$46.00	$46.00	$46.00	100.00 %	$46.00
	51-01-08-02-03 CERTIFICADO MEDICO	$0.00	$923.00	$923.00	$923.00	$923.00	100.00 %	$923.00
	51-01-08-03 UNIDAD BASICA DE REABILITACION UBR	$0.00	$78,016.80	$78,016.80	$78,016.80	$78,016.80	100.00 %	$78,016.80
	51-01-08-03-01 TERAPIA FISICA	$0.00	$46,558.20	$46,558.20	$46,558.20	$46,558.20	100.00 %	$46,558.20
	51-01-08-03-02 TERAPIA OCUPACIONAL	$0.00	$7,668.60	$7,668.60	$7,668.60	$7,668.60	100.00 %	$7,668.60
	51-01-08-03-03 ATENCIÓN PSICOLOGICA	$0.00	$14,789.60	$14,789.60	$14,789.60	$14,789.60	100.00 %	$14,789.60
	51-01-08-03-04 TERAPIA DE LENGUAJE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-03-05 ESTIMULACION TEMPRANA	$0.00	$9,000.40	$9,000.40	$9,000.40	$9,000.40	100.00 %	$9,000.40
	51-01-08-04 UNIDAD DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-01 CONSULTA DENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-02 CURACIONES DENTALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-03 ODONTOXESIS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-04 EXTRACCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-05 SELLADORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-06 APLICACIÓN DE FLUOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-07 AMALGAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-04-08 RESINAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08-05 DIF MUNICIPAL	$0.00	$142,952.00	$142,952.00	$142,952.00	$142,952.00	100.00 %	$142,952.00
	51-01-08-05-01 DESAYUNOS CALIENTES	$0.00	$122,420.00	$122,420.00	$122,420.00	$122,420.00	100.00 %	$122,420.00
	51-01-08-05-02 DESAYUNOS FRIOS	$0.00	$19,447.00	$19,447.00	$19,447.00	$19,447.00	100.00 %	$19,447.00
	51-01-08-05-03 DOTACIONES ALIMENTARIAS SUJETOS VULNERABLES CON DISCAPACIDAD	$0.00	$210.00	$210.00	$210.00	$210.00	100.00 %	$210.00
	51-01-08-05-04 DOTACIONES ALIMENTARIAS ADULTOS MAYORES	$0.00	$875.00	$875.00	$875.00	$875.00	100.00 %	$875.00
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$239,196.00**	**-$114,429.10**	**$124,766.90**	**$124,766.90**	**$124,766.90**	**100.00** %	**-$114,429.10**
	61 Aprovechamientos	$239,196.00	-$114,429.10	$124,766.90	$124,766.90	$124,766.90	100.00 %	-$114,429.10
	61-02 MULTAS	$239,196.00	-$152,404.10	$86,791.90	$86,791.90	$86,791.90	100.00 %	-$152,404.10

61-02-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS	$239,196.00	-$152,404.10	$86,791.90	$86,791.90	$86,791.90	100.00 %	-$152,404.10
61-02-01-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	$59,799.00	-$31,429.20	$28,369.80	$28,369.80	$28,369.80	100.00 %	-$31,429.20
61-02-01-02 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR REGLAMENTOS Y ESPECTACULOS	$59,799.00	-$59,799.00	$0.00	$0.00	$0.00	0.00 %	-$59,799.00
61-02-01-03 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR JUZGADO MUNICIPAL	$59,799.00	-$26,456.90	$33,342.10	$33,342.10	$33,342.10	100.00 %	-$26,456.90
61-02-01-04 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR PROTECCION CIVIL	$59,799.00	-$34,719.00	$25,080.00	$25,080.00	$25,080.00	100.00 %	-$34,719.00
61-03 INDEMNIZACIONES	$0.00	$23,540.00	$23,540.00	$23,540.00	$23,540.00	100.00 %	$23,540.00
61-03-01 INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALES	$0.00	$23,540.00	$23,540.00	$23,540.00	$23,540.00	100.00 %	$23,540.00
61-03-01-01 INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPALES	$0.00	$23,540.00	$23,540.00	$23,540.00	$23,540.00	100.00 %	$23,540.00
61-04 REINTEGROS	$0.00	$7,656.00	$7,656.00	$7,656.00	$7,656.00	100.00 %	$7,656.00
61-04-01 RENTEGROS, INCLUIDOS DERIVADOS DE RESPONSABILIDAD OFICIAL	$0.00	$7,656.00	$7,656.00	$7,656.00	$7,656.00	100.00 %	$7,656.00
61-04-01-01 RENTEGROS, INCLUIDOS DERIVADOS DE RESPONSABILIDAD OFICIAL	$0.00	$7,656.00	$7,656.00	$7,656.00	$7,656.00	100.00 %	$7,656.00
61-04-01-02 RECUPERACION DE SUBSIDIO SAT 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$6,779.00	$6,779.00	$6,779.00	$6,779.00	100.00 %	$6,779.00
61-05-01 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$6,779.00	$6,779.00	$6,779.00	$6,779.00	100.00 %	$6,779.00
61-09 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
61-09-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
63 Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-01 INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-01-01 INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-02 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-02-01 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-03 TESOROS OCULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-03-01 TESOROS OCULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-04 BIENES Y HERENCIAS VACANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-04-01 BIENES Y HERENCIAS VACANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-05 DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-05-01 DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-06 CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-06-01 CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-07 INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-07-01 INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-08 REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-08-01 REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-09 MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-01-09-01 MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
INGRESOS CORRIENTES	**$12,927,826.20**	**$4,915,680.31**	**$17,843,506.51**	**$13,727,600.87**	**$13,727,600.87**	**76.93 %**	**$799,774.67**
2 INGRESOS DE CAPITAL							
51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-5811 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-04-5831 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05-5891 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-5111 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2-5121 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-515001 Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5151 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9-5191 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1-5211 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2-5221 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3-5231 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9-5291 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-5311 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2-5321 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09 VEH?CULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1 veh?culos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-5411 Automóviles y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2-5421 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-5491 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-5511 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1-5611 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2-5621 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-5631 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4-5641 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-5651 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-6-5661 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-5671 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-5691 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2-5117 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-1 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-1-5911 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-591001 Software	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1-5971 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-2-5981 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-18-5991 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7 **INGRESOS POR VENTA DE BIENES, PRESTACI?N DE SERVICIOS Y OTROS INGRESOS**	**$0.00**	**$536,709.06**	**$536,709.06**	**$536,709.06**	**$536,709.06**	**100.00** %	**$536,709.06**
71 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Instituciones P?blicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
72 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
73 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
74 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales No Financieras con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
75 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
76 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
77 Ingresos por Venta de Bienes y Prestaci?n de Servicios de Fideicomisos Financieros P?blicos con Participaci?n Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
78 Ingresos por Venta de Bienes y Prestaci?n de Servicios de los Poderes Legislativo y Judicial, y de los ?rganos Aut?nomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
78-01 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79 Otros Ingresos	$0.00	$536,709.06	$536,709.06	$536,709.06	$536,709.06	100.00 %	$536,709.06
79-01 INTERESES GANADOS DE T?TULOS, VALORES Y DEM?S INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$536,709.06	$536,709.06	$536,709.06	$536,709.06	100.00 %	$536,709.06
79-02-01 RENDIMIENTOS BANCARIOS DEL MUNICIPIO	$0.00	$0.37	$0.37	$0.37	$0.37	100.00 %	$0.37
79-02-01-01 RENDIMIENTOS BANCARIOS 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-01-01 RENDIMIENTOS FAISM 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-02 RENDIMIENTOS BANCARIOS 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-02-01 RENDIMIENTOS FAISM 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-03 RENDIMIENTOS BANCARIOS 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-03-01 RENDIMIENTOS FAISM 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04 RENDIMIENTOS BANCARIOS 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04-01 RENDIMIENTOS FAISM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-04-02 RENDIMIENTOS BENEFICIARIOS FAISM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05 RENDIMIENTOS BANCARIOS 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05-01 RENDIMIENTOS FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-05-02 RENDIMIENTOS BENEFICIARIOS FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06 RENDIMIENTOS BANCARIOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-01 RENDIMIENTOS FGP 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-02 RENDIMIENTOS FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-06-03 RENDIMIENTOS BENEFICIARIOS FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-07 RENDIMIENTOS BANCARIOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-07-01 RENDIMIENTOS FOFYR 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08 RENDIMIENTOS BANCARIOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-01 RENDIMIENTOS REPO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-02 RENDIMIENTOS FGP 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-03 RENDIMIENTOS FFM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-04 RENDIMIENTOS FOFYR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-05 RENDIMIENTOS CISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-06 RENDIMIENTOS ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-07 RENDIMIENTOS IEPS TBACOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-02-01-08-08 RENDIMIENTOS IVFGASOLINAS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-09 RENDIMIENTOS ISR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-10 RENDIMIENTOS FAISM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-11 RENDIMIENTOS FORTAMUN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-12 RENDIMIENTOS FEIEF 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-08-13 RENDIMIENTOS ISR EBI 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09 RENDIMIENTOS BANCARIOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-01 RENDIMIENTOS BANCARIOS REPO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-02 RENDIMIENTOS FGP 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-03 RENDIMIENTOS FFM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-04 RENDIMIENTOS FOFYR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-05 RENDIMIENTOS FOCOM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-06 RENDIMIENTOS CISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-07 RENDIMIENTOS ISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-08 RENDIMIENTOS IEPS TABACOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-09 RENDIMIENTOS IVFGASOLINAS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-10 RENDIMIENTOS ISR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-11 RENDIMIENTOS FAISM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-12 RENDIMIENTOS FORTAMUN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-13 RENDIMIENTOS ISR EBI 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-14 RENDIMIENTOS FEIEF 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-15 RENDIMIENTOS IMPUESTOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-09-16 RENDIMIENTOS PROAGUA MUNICIPAL 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10 RENDIMIENTOS BANCARIOS 2023	$0.00	$0.37	$0.37	$0.37	$0.37	100.00 %	$0.37
79-02-01-10-02 RENDIMENTO FGP 2023	$0.00	$0.37	$0.37	$0.37	$0.37	100.00 %	$0.37
79-02-01-10-03 RENDIMIENTO FFM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-04 RENDIMIENTO FOFYR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-05 RENDIMIENTO FOCOM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-02-01-10-06 RENDIMIENTO CISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-07 RENDIMIENTO ISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-08 RENDIMIENTO IEPS TABACOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-09 RENDIMIENTO IVFGASOLINAS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-10 RENDIMIENTO ISR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-11 RENDIMIENTO FAISM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-12 RENDIMIENTO FORTAMUN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-13 RENDIMIENTO ISR EBI 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-01-10-17 RENDIMIENTO CONAFOR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-02 OTROS INGRESOS	$0.00	$536,708.69	$536,708.69	$536,708.69	$536,708.69	100.00 %	$536,708.69
79-02-02-01 OTROS INGRESOS 2024	$0.00	$536,708.69	$536,708.69	$536,708.69	$536,708.69	100.00 %	$536,708.69
79-02-02-01-001 FAISM EJERCICIOS ANTERIORES -SANTANDER-	$0.00	$536,708.69	$536,708.69	$536,708.69	$536,708.69	100.00 %	$536,708.69
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACI?N FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**$108,499,913.00**	**$12,106,688.36**	**$120,606,601.36**	**$120,606,601.36**	**$120,606,601.36**	**100.00 %**	**$12,106,688.36**
81 Participaciones	$55,285,223.00	$10,599,748.26	$65,884,971.26	$65,884,971.26	$65,884,971.26	100.00 %	$10,599,748.26
81-01 PARTICIPACIONES EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-001 FONDO GENERAL DE PARTICIPACIONES 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-002 FONDO DE FOMENTO MUNICIPAL 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-003 FONDO GENERAL DE PARTICIPACIONES 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-004 FONDO DE FOMENTO MUNICIPAL 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-006 FONDO DE COMPENSACIÓN ISAN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-007 FONDO DE COMPENSACIÓN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-008 IEPS-TABACOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-009 IEPS-GASOLINAS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-010 ISAN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-011 FONDO GENERAL DE PARTICIPACIONES 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-012 FONDO DE FOMENTO MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-01-013 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-014 FONDO DE COMPENSACIÓN ISAN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-015 FONDO DE COMPENSACIÓN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-016 IEPS-TABACOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-017 IEPS-GASOLINAS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-018 ISAN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02 PARTICIPACIONES EJERCICIO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-001 FONDO GENERAL DE PARTICIPACIONES 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-002 FONDO DE FOMENTO MUNICIPAL 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-003 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-004 FONDO DE COMPENSACIÓN ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-005 FONDO DE COMPENSACIÓN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-006 IEPS-TABACOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-007 IEPS-GASOLINAS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-008 ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-009 FONDO DE ESTABILIZACION FEIEF 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-010 IMPUESTO SOBRE LA RENTA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-011 ISR POR ENAJENACION DE BIENES INMUEBLES 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03 PARTICIPACIONES EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-001 FGP 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-002 FFM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-003 FOFYR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-004 FOCOM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-005 CISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-006 ISAN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-007 IEPS TABACOS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-008 IVF GASOLINAS 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-009 ISR EBI 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-010 FEIEF 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-04 PARTICIPACIONES EJERCICIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-02 FGP 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-03 FFM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-04 FOFYR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-05 FOCOM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-06 CISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-07 ISAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-08 IEPS TABACOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-09 IVFGASOLINAS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-13 ISR EBI 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-14 FEIEF 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05 PARTICIPACIONES EJERCICIO 2024	$55,285,223.00	$10,599,748.26	$65,884,971.26	$65,884,971.26	$65,884,971.26	100.00 %	$10,599,748.26
81-05-01 FGP 2024	$35,851,524.00	$9,131,269.62	$44,982,793.62	$44,982,793.62	$44,982,793.62	100.00 %	$9,131,269.62
81-05-01-01 FGP FINANZAS 2024	$35,851,524.00	$9,086,960.88	$44,938,484.88	$44,938,484.88	$44,938,484.88	100.00 %	$9,086,960.88
81-05-01-02 RENDIMIENTOS FGP 2024	$0.00	$26,508.74	$26,508.74	$26,508.74	$26,508.74	100.00 %	$26,508.74
81-05-01-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-04 DEDUCCIONES CRIRH 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-05 DEDUCCIONES HOSPITAL 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-06 DEDUCCIONES DEFENSA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-07 DEDUCCIONES CUOTAS ALIMENTICIAS 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-01-08 OTROS INGRESOS POR ECONOMIAS	$0.00	$17,800.00	$17,800.00	$17,800.00	$17,800.00	100.00 %	$17,800.00
81-05-02 FFM 2024	$14,433,594.00	$695,567.38	$15,129,161.38	$15,129,161.38	$15,129,161.38	100.00 %	$695,567.38
81-05-02-01 FFM 2024	$14,433,594.00	$606,215.24	$15,039,809.24	$15,039,809.24	$15,039,809.24	100.00 %	$606,215.24
81-05-02-02 RENDIMIENTOS FFM 2024	$0.00	$4,297.53	$4,297.53	$4,297.53	$4,297.53	100.00 %	$4,297.53
81-05-02-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-04 OTROS INGRESOS POR ECONOMIA	$0.00	$85,054.61	$85,054.61	$85,054.61	$85,054.61	100.00 %	$85,054.61
81-05-03 FOFYR 2024	$1,602,910.00	$82,355.82	$1,685,265.82	$1,685,265.82	$1,685,265.82	100.00 %	$82,355.82
81-05-03-01 FOFYR 2024	$1,602,910.00	$78,713.69	$1,681,623.69	$1,681,623.69	$1,681,623.69	100.00 %	$78,713.69
81-05-03-02 RENDIMIENTOS FOFYR 2024	$0.00	$1,536.94	$1,536.94	$1,536.94	$1,536.94	100.00 %	$1,536.94
81-05-03-03 DEDUCCIONES FEIEF 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-05-03-04 OTORS INGRESOS POR ECONOMIAS	$0.00	$2,105.19	$2,105.19	$2,105.19	$2,105.19	100.00 %	$2,105.19
81-05-04 FOCOM 2024	$1,119,700.00	-$965.75	$1,118,734.25	$1,118,734.25	$1,118,734.25	100.00 %	-$965.75
81-05-04-01 FOCOM 2024	$1,119,700.00	-$2,314.95	$1,117,385.05	$1,117,385.05	$1,117,385.05	100.00 %	-$2,314.95
81-05-04-02 RENDIMIENTOS FOCOM 2024	$0.00	$1,349.20	$1,349.20	$1,349.20	$1,349.20	100.00 %	$1,349.20
81-05-05 CISAN 2024	$52,787.00	$13,050.31	$65,837.31	$65,837.31	$65,837.31	100.00 %	$13,050.31
81-05-05-01 CISAN 2024	$52,787.00	$12,781.60	$65,568.60	$65,568.60	$65,568.60	100.00 %	$12,781.60
81-05-05-02 RENDIMIENTOS CISAN 2024	$0.00	$268.71	$268.71	$268.71	$268.71	100.00 %	$268.71
81-05-06 ISAN 2024	$318,062.00	$251,278.90	$569,340.90	$569,340.90	$569,340.90	100.00 %	$251,278.90
81-05-06-01 ISAN 2024	$318,062.00	$246,231.87	$564,293.87	$564,293.87	$564,293.87	100.00 %	$246,231.87
81-05-06-02 RENDIMIENTOS ISAN 2024	$0.00	$1,543.03	$1,543.03	$1,543.03	$1,543.03	100.00 %	$1,543.03
81-05-06-03 OTROS INGRESOS POR ECONOMIAS	$0.00	$3,504.00	$3,504.00	$3,504.00	$3,504.00	100.00 %	$3,504.00
81-05-07 IEPS TABACOS 2024	$551,871.00	$213,563.10	$765,434.10	$765,434.10	$765,434.10	100.00 %	$213,563.10
81-05-07-01 IEPS TABACOS 2024	$551,871.00	$198,647.18	$750,518.18	$750,518.18	$750,518.18	100.00 %	$198,647.18
81-05-07-02 RENDIMIENTOS IEPS TABACOS 2024	$0.00	$856.95	$856.95	$856.95	$856.95	100.00 %	$856.95
81-05-07-03 OTROS INGRESOS POR ECONOMIA	$0.00	$14,058.97	$14,058.97	$14,058.97	$14,058.97	100.00 %	$14,058.97
81-05-08 IVF GASOLINAS 2024	$1,354,775.00	-$152,190.07	$1,202,584.93	$1,202,584.93	$1,202,584.93	100.00 %	-$152,190.07
81-05-08-01 IVF GASOLINAS 2024	$1,354,775.00	-$153,641.17	$1,201,133.83	$1,201,133.83	$1,201,133.83	100.00 %	-$153,641.17
81-05-08-02 RENDIMIENTOS IVF GASOLINAS 2024	$0.00	$1,451.10	$1,451.10	$1,451.10	$1,451.10	100.00 %	$1,451.10
81-05-09 ISR EBI 2024	$0.00	$297,853.28	$297,853.28	$297,853.28	$297,853.28	100.00 %	$297,853.28
81-05-09-01 ISR EBI 2024	$0.00	$285,678.53	$285,678.53	$285,678.53	$285,678.53	100.00 %	$285,678.53
81-05-09-02 RENDIMIENTOS ISR EBI 2024	$0.00	$1,235.78	$1,235.78	$1,235.78	$1,235.78	100.00 %	$1,235.78
81-05-09-03 OTROS INGRESOS POR ECONOMIAS	$0.00	$10,938.97	$10,938.97	$10,938.97	$10,938.97	100.00 %	$10,938.97
81-05-10 FEIEF 2024	$0.00	$67,965.67	$67,965.67	$67,965.67	$67,965.67	100.00 %	$67,965.67
81-05-10-01 FEIEF 2024	$0.00	$51,833.44	$51,833.44	$51,833.44	$51,833.44	100.00 %	$51,833.44
81-05-10-02 RENDIMIENTOS FEIEF 2024	$0.00	$2,733.92	$2,733.92	$2,733.92	$2,733.92	100.00 %	$2,733.92
81-05-10-03 OTROS INGRESOS POR ECONOMIA	$0.00	$13,398.31	$13,398.31	$13,398.31	$13,398.31	100.00 %	$13,398.31
82 Aportaciones	$50,964,690.00	$46,000.89	$51,010,690.89	$51,010,690.89	$51,010,690.89	100.00 %	$46,000.89
82-01 APORTACIONES EJERCICIO 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-001 FAISM 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-002 FORTAMUN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

82-02 APORTACIONES EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-001 FAISM 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-002 FAISM 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-003 FAISM 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-004 FAISM 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-005 FAISM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-006 FORTAMUN 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-007 FORTAMUN 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-008 FAISM 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-009 FORTAMUN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03 APORTACIONES EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-1 FAISM 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-2 FORTAMUN 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04 APORTACIONES EJERCICIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04-11 FAISM 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-04-12 FORTAMUN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-05 APORTACIONES EJERCICIO 2024	$50,964,690.00	$46,000.89	$51,010,690.89	$51,010,690.89	$51,010,690.89	100.00 %	$46,000.89
82-05-01 FAISM 2024	$17,290,108.00	$29,996.31	$17,320,104.31	$17,320,104.31	$17,320,104.31	100.00 %	$29,996.31
82-05-01-01 FAISM 2024	$17,290,108.00	$0.00	$17,290,108.00	$17,290,108.00	$17,290,108.00	100.00 %	$0.00
82-05-01-02 RENDIMIENTOS FAISM 2024	$0.00	$29,996.31	$29,996.31	$29,996.31	$29,996.31	100.00 %	$29,996.31
82-05-02 FORTAMUN 2024	$33,674,582.00	$16,004.58	$33,690,586.58	$33,690,586.58	$33,690,586.58	100.00 %	$16,004.58
82-05-02-01 FORTAMUN 2024	$33,674,582.00	$0.00	$33,674,582.00	$33,674,582.00	$33,674,582.00	100.00 %	$0.00
82-05-02-02 RENDIMIENTOS FORTAMUN 2024	$0.00	$16,004.58	$16,004.58	$16,004.58	$16,004.58	100.00 %	$16,004.58
83 Convenios	$2,250,000.00	$1,460,939.21	$3,710,939.21	$3,710,939.21	$3,710,939.21	100.00 %	$1,460,939.21
83-01 CONVENIOS 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02 CONVENIOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-03 CONVENIOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04 CONVENIOS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04-001 PRODDER 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-04-002 PROAGUA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	83-04-10 ISR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-04-16 PROAGUA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-05 CONVENIOS EJERCICIO 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-05-1 ISR 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-05-2 PROAGUA 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-06 CONVENIOS EJERCCIO 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-06-10 ISR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-06-16 PROAGUA 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-06-17 CONAFOR 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07 CONVENIOS EJERCICIO 2024	$2,250,000.00	$1,460,939.21	$3,710,939.21	$3,710,939.21	$3,710,939.21	100.00	%	$1,460,939.21
	83-07-01 ISR 2024	$2,250,000.00	$1,460,939.21	$3,710,939.21	$3,710,939.21	$3,710,939.21	100.00	%	$1,460,939.21
	83-07-01-01 ISR 2024	$2,250,000.00	$1,426,927.00	$3,676,927.00	$3,676,927.00	$3,676,927.00	100.00	%	$1,426,927.00
	83-07-01-02 RENDIMIENTOS ISR 2024	$0.00	$2,912.24	$2,912.24	$2,912.24	$2,912.24	100.00	%	$2,912.24
	83-07-01-03 OTROS INGRESOS POR ECONOMIA	$0.00	$31,099.97	$31,099.97	$31,099.97	$31,099.97	100.00	%	$31,099.97
	83-07-02 PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07-02-01 PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07-02-02 RENDIMIENTOS PROAGUA 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07-03 CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07-03-01 CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	83-07-03-02 RENDIMIENTOS CONAFOR 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	84-01 MULTAS IMPUESTAS POR AUTORIDADES ADMINISTRATIVAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
9	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00**	%	**$0.00**
	91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	97 Transferencias del Fondo Mexicano del Petr?leo para la Estabilizaci?n y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
	INGRESOS DE CAPITAL	**$108,499,913.00**	**$12,643,397.42**	**$121,143,310.42**	**$121,143,310.42**	**$121,143,310.42**	**100.00**	%	**$12,643,397.42**

TOTAL	**$121,427,739.20**	**$17,559,077.73**	**$138,986,816.93**	**$134,870,911.29**	**$134,870,911.29**	**97.03 %**	**$13,443,172.09**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	$211,087.80	-$208,656.80	$2,431.00	$2,431.00	$2,431.00	100.00 %	-$208,656.80
Impuestos sobre el patrimonio	$3,672,000.00	$3,617,469.82	$7,289,469.82	$3,838,465.98	$3,838,465.98	52.65 %	$166,465.98
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Accesorios de Impuestos	$70,000.00	$555,211.03	$625,211.03	$625,211.03	$625,211.03	100.00 %	$555,211.03
Otros Impuestos	$1,100,000.00	$571,450.47	$1,671,450.47	$1,671,450.47	$1,671,450.47	100.00 %	$571,450.47
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidaci?n o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal Tributarios	**$5,053,087.80**	**$4,535,474.52**	**$9,588,562.32**	**$6,137,558.48**	**$6,137,558.48**	**64.00 %**	**$1,084,470.68**
No Tributarios							
I DERECHOS	$6,139,879.40	$582,249.86	$6,722,129.26	$6,057,227.46	$6,057,227.46	90.10 %	-$82,651.94
II PRODUCTOS	$1,495,663.00	-$87,614.97	$1,408,048.03	$1,408,048.03	$1,408,048.03	100.00 %	-$87,614.97
II APROVECHAMIENTOS	$239,196.00	-$114,429.10	$124,766.90	$124,766.90	$124,766.90	100.00 %	-$114,429.10
IV CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal No Tributarios	**$7,874,738.40**	**$380,205.79**	**$8,254,944.19**	**$7,590,042.39**	**$7,590,042.39**	**91.94 %**	**-$284,696.01**
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACI?N DE SERVICIOS Y OTROS INGRESOS	$0.00	$536,709.06	$536,709.06	$536,709.06	$536,709.06	100.00 %	536,709.06
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACI?N FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$108,499,913.00	$12,106,688.36	$120,606,601.36	$120,606,601.36	$120,606,601.36	100.00 %	12,106,688.36
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
Subtotal Otros	**$108,499,913.00**	**$12,643,397.42**	**$121,143,310.42**	**$121,143,310.42**	**$121,143,310.42**	**100.00 %**	**12,643,397.42**
Total	**$121,427,739.20**	**$17,559,077.73**	**$138,986,816.93**	**$134,870,911.29**	**$134,870,911.29**	**97.03 %**	**13,443,172.09**

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

PROFA. MARICELA HERNANDEZ LUGO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. HUGO GONZÁLEZ DELGADO
SÍNDICO PROPIETARIO

LIC. CARLOS CONTRERAS ANGELES
TESORERO MUNICIPAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACION Y/O RESULTADOS DEL "**MUNICIPIO DE FRANCISCO I. MADERO**", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASÍ MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS".

PROFA. MARICELA HERNANDEZ LUGO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. HUGO GONZÁLEZ DELGADO
SÍNDICO PROPIETARIO

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